

BUDGET NARRATIVE

LEA: Riverhead Charter School	FOR TITLE: ARP-ESSER
BEDSCODE: 580602860032	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>To support all schoolwide efforts to address learning loss, ARP-ESSER funds will be used to hire two Directors of Curriculum and Instruction, one to support the elementary school and one to support the middle and high schools. Providing ongoing coaching for teachers as well as support with data analysis and the intervention program, these positions will be 100% covered by the grant for the 21-22, 22-23, and 23-24 school years, as follows:</i></p> <p><i>Elementary DCI: \$82,000/year x 3 years = \$246,000</i> <i>Middle/High School DCI: \$90,203/year x 3 years = \$270,609</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>To support the school’s assessment and intervention program, ARP-ESSER funds will be used to purchase annual subscriptions for i-Ready (\$28,000/year x 2 years = \$56,000).</i></p> <p><i>To ensure that a sanitary environment are maintained, the school will use ARP-ESSER funds to cover the cost of supplemental cleaning services (approximately \$1,215/month x 12 months = \$14,582).</i></p>
Code 45 <i>Supplies and Materials</i>	<p><i>The school will use ESSER2 funding to help achieve its goal of a 1:1 ratio for student laptops. Ensuring that all students have a laptop to be used both at school and at home will enable us to help address learning loss through the continued use of online curricula and assessments. As the school expands to high school grades over the length of the ESSER grant, Macbooks will be needed to support media arts and other programming implemented as part of the college and career readiness curriculum. (108 @ \$1,300 = \$140,400)</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	