

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	ARP - ESSER	
Report Prepared By:	Nicola Graham	
Agency Name:	Riverhead Charter School	
Mailing Address:	3685 Middle Country Road	
	Street	
	Calverton	NY 11933
	City	State Zip Code
Telephone # of Report Preparer:	631-369-5800	County: Suffolk
E-mail Address:	ngraham@rcsli.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$516,609
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
ES Director of Curriculum and Instruction (2021-22 school year)	1.00	\$82,000	\$82,000
ES Director of Curriculum and Instruction (2022-23 school year)	1.00	\$82,000	\$82,000
ES Director of Curriculum and Instruction (2023-24 school year)	1.00	\$82,000	\$82,000
MS/HS Director of Curriculum and Instruction (2021-22 school year)	1.00	\$90,203	\$90,203
MS/HS Director of Curriculum and Instruction (2022-23 school year)	1.00	\$90,203	\$90,203
MS/HS Director of Curriculum and Instruction (2023-24 school year)	1.00	\$90,203	\$90,203

PURCHASED SERVICES			
Subtotal - Code 40			\$70,582
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Supplemental Cleaning Services	RD Cleaning Inc.	Approx. \$1,215/month x 12 months	\$14,582
Student Assessments	iReady	Annual subscription (\$28,000/year x 2 years)	\$56,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$140,400
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Macbooks	108.00	\$1,300.00	\$140,400

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$516,609
Support Staff Salaries	16	
Purchased Services	40	\$70,582
Supplies and Materials	45	\$140,400
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$727,591

Agency Code: **580602860032**Project #: **5880-21-4210**

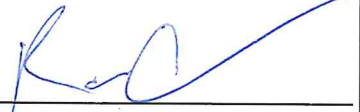
Contract #:

Agency Name: **Riverhead Charter School****FOR DEPARTMENT USE ONLY**Funding Dates: _____
From To

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/30/2021 
 Date Signature

Raymond Ankrum, Superintendent**Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

Finance: Logged _____ . Approved _____ MIR _____