

## BUDGET NARRATIVE

<b>LEA: Riverhead Charter School</b>	<b>FOR TITLE: ESSER Funds</b>
<b>BEDSCODE:</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	<p><i>To ensure our school facility is safe, Riverhead Charter School will use ESSER funding to cover the cost of electrostatic disinfection at a rate of \$3,150/month for September – June (10 months = \$31,500).</i></p> <p><i>To support our hybrid learning model, ESSER funds will be used to cover the annual cost of i-Ready assessments (100% of annual cost = \$28,200) and Zoom (100% of annual cost = \$2,250).</i></p> <p><i>Total = \$61,950</i></p>
<b>Code 45</b> <i>Supplies and Materials</i>	<p><i>The school will purchase Chromebooks to be distributed to students for use at home, as follows:</i></p> <ul style="list-style-type: none"> <li><i>• 82 @ \$253.54 = \$20,780</i></li> <li><i>• 60 @ \$409.83 = \$24,590</i></li> </ul> <p><i>Total = \$45,370</i></p>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	