

## BUDGET NARRATIVE

<b>LEA: Riverhead Charter School</b>	<b>FOR TITLE: ESSER 2 Funds</b>
<b>BEDSCODE: 580602860032</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<p><i>The school will use ESSER2 funding to help achieve its goal of a 1:1 ratio for student laptops. Ensuring that all students have a laptop to be used both at school and at home will enable us to help address learning loss through the continued use of online curricula and assessments. As the school expands to high school grades over the length of the ESSER grant, Macbooks will be needed to support media arts and other programming implemented as part of the college and career readiness curriculum.</i></p> <ul style="list-style-type: none"> <li>• <i>Macbooks: 175 @ \$1,334.42 = \$233,523</i></li> <li>• <i>Chromebooks: 225 @ \$90,000</i></li> </ul> <p><i>Total = \$323,523</i></p>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	